## Seguin Independent School District DAEP at Saegert 2023-2024 Formative Review



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## Goals

Goal 1: Improve student learning through improved instructional practices in Reading/ELAR (Strategic Priority 1 and 2).

Performance Objective 1: 55% of DAEP students will obtain passing rates on Reading/ELAR CFA's.

**High Priority** 

**HB3** Goal

**Evaluation Data Sources:** Eduphoria **Summative Evaluation:** Met Objective

Next Year's Recommendation: Review scope and sequence versus learner paced programs and determine the best course of action for the 24-25 school year.

Strategy 1 Details	Reviews			
Strategy 1: 100% of teachers will follow the district pacing calendar and scope and sequence. 100% of teachers will turn in	Formative			Summative
lesson plans weekly to verify this congruency.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will not have learning gaps when they transition to or from DAEP.  Staff Responsible for Monitoring: A. Graeber  TEA Priorities:	50%	50%	100%	100%
Build a foundation of reading and math Targeted Support Strategy				
Strategy 2 Details	Reviews			
Strategy 2: 100% of staff will attend professional development through PLC specifically supporting instructional practices,	Formative			Summative
data and curriculum: Eduphoria training, data talks, district PLC curriculum training, resource training and Cambium training.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: DAEP Teachers will be able to interpret student data and use district aligned resources to design lessons.  Staff Responsible for Monitoring: A Graeber	30%	50%	100%	100%
ESF Levers: Lever 1: Strong School Leadership and Planning				

Strategy 3 Details		Reviews		
<b>Strategy 3:</b> 80% of walks will align with planning of District and weekly- focused learning walks will be analyzed in PLC:	Formative			Summative
Weekly teachers will receive walkthrough; quarterly teachers will complete focused learning walks	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Fidelity checks for planning, approved resources and instructional strategies Staff Responsible for Monitoring: A Graeber	30%	50%	100%	100%
Strategy 4 Details		Reviews		
Strategy 4: DAEP teachers will align through fidelity walks at a rate of 80%: learning targets with clear objectives,		Formative		Summative
multiple paths of instruction geared toward a clearly defined goal, and formative assessments aligned with the campus Instructional Playbook.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 80% Weekly walkthroughs will show at least 1 playbook strategy per class period.  Staff Responsible for Monitoring: A Graeber	40%	50%	95%	100%
Strategy 5 Details		Reviews		
<b>Strategy 5:</b> Professional Development: 100% of DAEP teachers will participate in PLC (academic, behavior and Super) for job embedded professional development based in weekly learning walks, teacher need and to align campus teaching and learning strategies.	Formative Nov Jan Mar			Summative June
<b>Strategy's Expected Result/Impact:</b> DAEP/JDC teachers sharing ideas and plans to provide success for the student population.	25%	50%	100%	100%
Staff Responsible for Monitoring: A Graeber				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
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Goal 1: Improve student learning through improved instructional practices in Reading/ELAR (Strategic Priority 1 and 2).

Performance Objective 2: Seguin Alternative School will increase attendance from 87.7% to 90%. (Strategic Priority 4)

**Evaluation Data Sources:** Weekly attendance percentages, Daily student group attendance percentages.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: 100% of students will be assigned a staff as a case manager to weekly review grades, attendance, and behavior		Formative		Summative
every Friday with student to ensure student success and pathway.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students present in school are more likely to learn.  Staff Responsible for Monitoring: D Johnson		100%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: 100% of parents/guardians and students will participate in orientation that will review student expectations and		Formative	Summative	
participate in a restorative circle.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be well informed of what is expected of them to help them be successful.	25%	50%	100%	100%
No Progress Continue/Modify Discontinue				

Goal 2: Improve student learning through improved instructional practices in Math (Strategic Priority 1 and 2).

**Performance Objective 1:** 55% of DAEP students will obtain passing rates on Math CFA's.

**High Priority** 

**HB3** Goal

**Evaluation Data Sources:** Eduphoria

Summative Evaluation: Met Objective

**Next Year's Recommendation:** Redesign this objective for 24-25.

Goal 3: Increase the percentage of graduates who meet the College, Career, or Military Readiness (CCMR) requirements from 39% to 73% by August 2025.

Goal 4: DAEP will build a thriving learning community as indicated on a numerical score of 80 or higher on the balanced scorecard.

**Performance Objective 1:** Seguin Alternative School will increase attendance from 84.26% to 87.26%. (Strategic Priority 4)

**High Priority** 

**Evaluation Data Sources:** Attendance records

Summative Evaluation: Met Objective

Next Year's Recommendation: Redesign this objective for 24-25.

Strategy 1 Details	Reviews					
Strategy 1: 100% of students will participate in social skills lessons on a daily basis with learning objective and clearly		Formative		Summative		
defined mastery path developed in SST meetings. 10% of students will be identified in T2.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Intentional social skills class with an objective and CFU within social skills classes. fidelity checks for Social Skills, CICO, DBRC usage by teacher weekly every student/ daily for MTSS students  Staff Responsible for Monitoring: D Johnson	30%	50%	100%	100%		
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture						
Strategy 2 Details	Reviews					
Strategy 2: 100% of students and parent/guardian will attend a Restorative-based transition meeting that will be held prior		Formative				
to students returning to their home campus.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Reduced behaviors upon students return to home campus; reduced recidivism rate; communicate successful strategies and interventions both behaviorally and academically from the DAEP.  Staff Responsible for Monitoring: D. Johnson	25%	50%	95%	100%		
Strategy 3 Details	Reviews					
Strategy 3: 100% of teachers will attend /lead professional development for growth in staff wellness and student and staff		Formative		Summative		
social development: Trauma Informed Care, PBIS, Social Awareness, De-escalation techniques, restorative practices	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Staff will become more socially aware of their needs as it relates to student needs.  Staff Responsible for Monitoring: D. Johnson  TEA Priorities: Recruit, support, retain teachers and principals	25%	50%	100%	<b>→</b>		
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture						

Strategy 4 Details	Reviews			
Strategy 4: 85% of students will leave DAEP on 'early release' for meeting campus expectations and participating in point		Formative		Summative
system, social skills lessons, and PBIS system.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students will participate in a structured system for an incentive combination of attendance, academic performance, and behavior demonstrated in each class period; for weekly rewards as well as placement early release.	25%	50%	75%	$\rightarrow$
Staff Responsible for Monitoring: D. Johnson				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: DAEP will improve staff satisfaction as determined by the Organizational Health Inventory (OHI).

**Performance Objective 1:** Seguin Alternative will maintain quality staff by achieving a teacher turnover rate of less than 25% of quality staff other than advancement.

**Evaluation Data Sources:** Weekly Faculty/Staff Recognition in weekly newsletter, Professional Development, PLC agendas, Staff wellness opportunities. Rounding techniques

Summative Evaluation: Exceeded Objective

Next Year's Recommendation: Continue this objective for next year.

Goal 6: DAEP will improve student, staff, parent, and community perception as determined by the Net Promoter score.

Performance Objective 1: 80% of parents/guardians will indicate their partnership with DAEP was successful.

Evaluation Data Sources: Parent Surveys, Parent Entry and Exit Surveys, Meeting Agendas, Social Media Posting, Parent Contacts

Summative Evaluation: Exceeded Objective

Strategy 1 Details	Reviews			
Strategy 1: 80% of DAEP staff will make 1 positive contact a week as indicated on the positive vibe board.	Formative			Summative
Strategy's Expected Result/Impact: Building a positive connection with parents closing the school/home gap.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: D Johnson	25%	50%	100%	<b>→</b>
Strategy 2 Details		Rev	iews	
Strategy 2: A DAEP staff member will visit each secondary campus one time a month to meet with students that have	Formative			Summative
returned to their home campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Capture academic and behavioral feedback, transition feedback and modifications for interventions and transition plans.  Staff Responsible for Monitoring: A. Graeber	25%	50%	100%	<b>→</b>
Strategy 3 Details	Reviews			
Strategy 3: DAEP staff (Administrator and counselor) will conduct monthly community and outreach events based on	Formative S			Summative
parent survey and campus needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Offering community connections and resources for families based on their need.  Staff Responsible for Monitoring: D Johnson	25%	50%	75%	X
No Progress Continue/Modify	X Discon	tinue		

Goal 6: DAEP will improve student, staff, parent, and community perception as determined by the Net Promoter score.

**Performance Objective 2:** Seguin Alternative School will identify student needs and align community partnerships to build student success through wrap around services. Every student will have 1 need identified with an intervention identified in the transition plan. (Strategic Goal 6)

**Evaluation Data Sources:** partnership list identifying services, transition documents.

Summative Evaluation: Exceeded Objective

**Next Year's Recommendation:** This will continue in the 24-25 school year.

Strategy 1 Details	Reviews			
Strategy 1: 70% attendance of partnership programming.	Formative			Summative
Strategy's Expected Result/Impact: Create a master schedule to incorporate partnership programming that aligns	Nov	Jan	Mar	June
with identified student needs for wrap around services  Staff Responsible for Monitoring: A Graeber	25%	50%	100%	X
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Reduce recidivism rate from +20% to 10% by implementing wrap around services to include continued	Formative			Summative
partnership with T.L.U., Bluebonnet Counseling Services, Guadalupe Juvenile Probation Department, C. Larson and community motivational speakers, Emmanuel Lutheran Church to further implement and refine the efforts of wraparound	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Identified wrap around service will support students in their home environment for continue supports for students and families.  Staff Responsible for Monitoring: A Graeber		50%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

**Goal 7:** 80% or more of SISD students will be enrolled in a campus that is rated A or B by August 2025.